

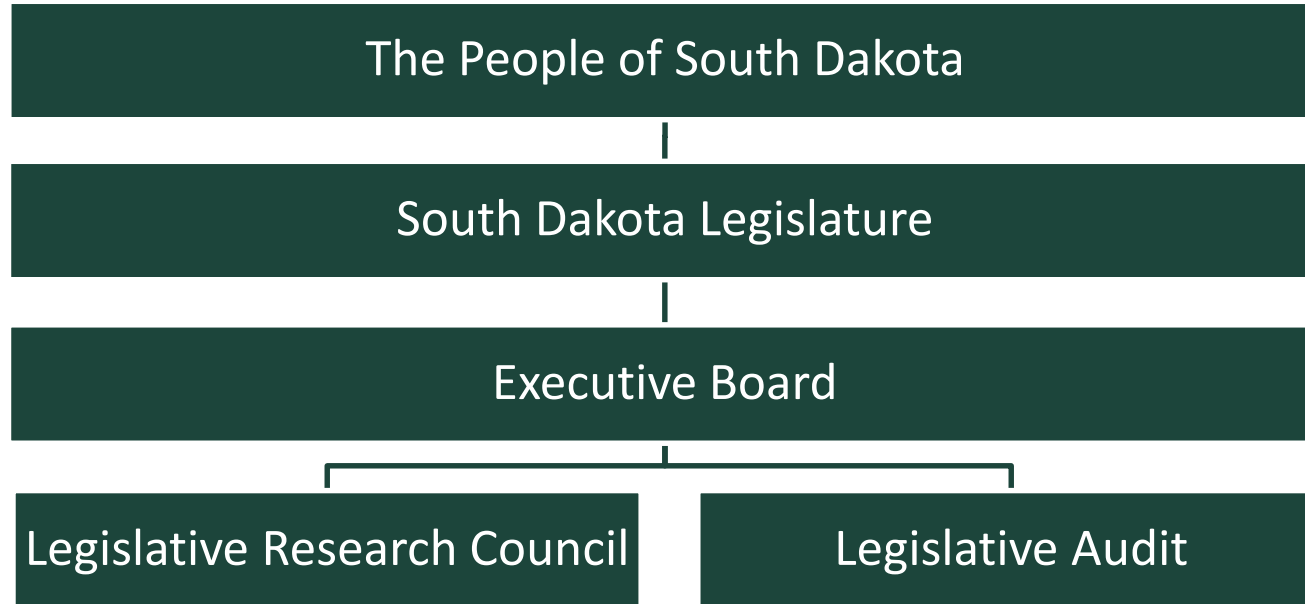
Legislative Research Council



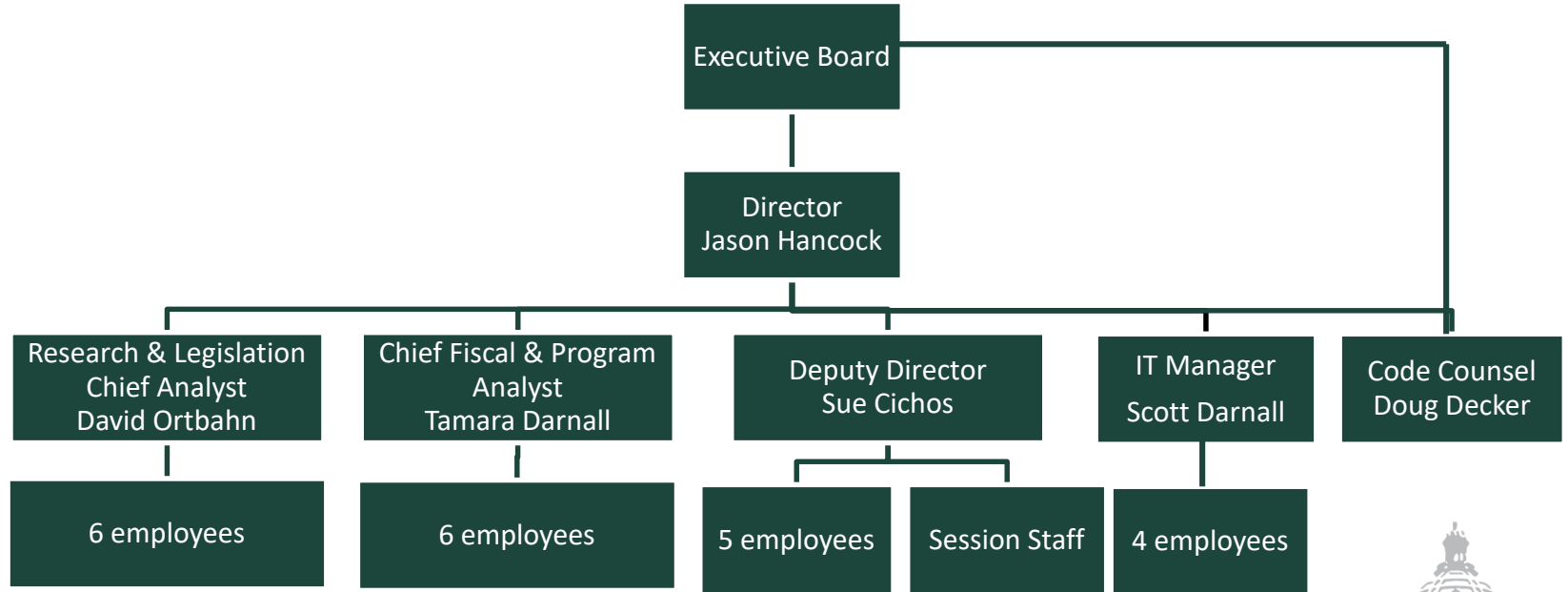
FY 2020 Budget Presentation



Legislative Branch Organization Chart



LRC Organizational Chart



FY20 Budget Request Items

- A.) Operating Expense Inflation – SDCL sets the payment for legislator per diem at the greater of \$123 or the amount allowed by the IRS as non-taxable reimbursement. The IRS has increased this amount from \$142 to \$149, at a cost of \$29,400. Also, CSG dues are increasing by \$4,090, NCSL dues by \$4,023, and Uniform Laws Commission by 1,050, for a total dues cost increase of \$9,163. Cost: \$38,563
- B.) Legislative Salaries – Legislator salaries are now set automatically each year at one-fifth of the median South Dakota household income. Existing funding is sufficient to cover a 3.7% increase for FY20. As a result, no new funds are requested. Cost: \$0



FY20 Budget Request Items, pg. 2

- C.) Change in Employee Compensation – This request reflects a 1% multiplier for calculating LRC salary policy (\$22,525), a 1% move to market for LRC employees whose pay is below market for their positions (\$18,774), and the statutorily required increase in the daily salary rate for legislators serving on interim committees, from \$142 to \$149/day. (\$8,822). Cost: \$50,121
- D.) Session Travel & Page Costs – The actual cost of session travel for Legislators and the daily rate cost of Legislative Pages has been less than the amount budgeted. This requested decrease of \$4,983 for Pages and \$7,802 for Legislators brings the budget in line with costs. Cost: (\$12,785)



FY20 Budget Request Items, pg. 3

- 1.) Legislative IT Interns – This request would fund two legislative IT interns, who would be stationed on the floor of each chamber and be available to assist members with any IT issues. Cost: \$7,228
- 2.) Lead Software Engineer – At its November meeting, the Executive Board directed LRC to add an IT position to its FY20 budget request to develop a new bill drafting and work flow system. Cost: \$101,271 and 1 FTE.

QUESTIONS?

